Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2009	2,934,597,156	198,222,748	1,609,123,222	862,677,725
2010	2,933,543,473	170,475,440	1,645,258,734	810,612,030
2011	3,159,279,778	157,340,720	474,446,122	56,591,136
2012	3,197,150,611	54,002,714	1,666,214,383	877,476,255
2013	2,974,940,618	-64,726,841	1,540,023,753	920,071,259
2014	2,785,556,670	110,431,294	1,616,449,348	1,163,691,073
2015	2,522,648,402	4,018,265	1,386,484,018	1,042,922,374
2016	1,677,728,707	-66,624,606	911,482,650	738,864,353
2017	1,509,724,349	-12,633,997	731,316,998	576,033,691
2018	1,498,770,874	67,050,945	801,729,253	585,996,440
2019	1,226,449,275	66,159,420	840,652,174	596,231,884
2020	1,113,109,153	57,077,397	907,444,038	656,822,980
2021	1,046,384,074	825,365,655	703,209,642	373,713,434
2022	520,307,066	9,316,974	614,723,443	329,046,650
2023	529,504,904	14,099,243	540,582,881	300,000,559
2024	433,982,115	30,089	492,109,416	27,806,418
2025	519,590,311	31,485,395	506,963,637	267,056,847

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2009	24,768,000,000	1,673,000,000	13,581,000,000	7,281,000,000
2010	22,336,000,000	1,298,000,000	12,527,000,000	6,172,000,000
2011	22,810,000,000	1,136,000,000	3,425,501,000	408,588,000
2012	23,563,000,000	398,000,000	12,280,000,000	6,467,000,000
2013	25,049,000,000	-545,000,000	12,967,000,000	7,747,000,000
2014	27,772,000,000	1,101,000,000	16,116,000,000	11,602,000,000
2015	27,623,000,000	44,000,000	15,182,000,000	11,420,000,000
2016	26,592,000,000	-1,056,000,000	14,447,000,000	11,711,000,000
2017	19,717,000,000	-165,000,000	9,551,000,000	7,523,000,000
2018	17,681,000,000	791,000,000	9,458,000,000	6,913,000,000
2019	16,925,000,000	913,000,000	11,601,000,000	8,228,000,000
2020	16,713,000,000	857,000,000	13,625,000,000	9,862,000,000
2021	15,453,000,000	12,189,000,000	10,385,000,000	5,519,000,000

2022	7,930,000,000	142,000,000	9,369,000,000	5,015,000,000
2023	9,464,000,000	252,000,000	9,662,000,000	5,362,000,000
2024	8,250,000,000	572,000	9,355,000,000	528,600,000
2025	9,588,000,000	581,000,000	9,355,000,000	4,928,000,000