Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2010	166,897,490	2,068,692	155,305,812	70,489,035
2011	193,589,255	24,716,476	178,078,367	70,967,192
2012	186,872,387	28,761,806	125,329,419	69,491,226
2013	201,173,864	30,563,295	173,711,477	54,043,409
2014	188,838,959	23,756,316	150,502,122	42,150,916
2015	183,418,881	24,419,406	4,699,476	3,368,881
2016	213,433,627	20,077,763	206,150,237	100,144,678
2017	289,793,338	28,074,809	234,983,155	52,819,832
2018	294,677,182	37,664,102	12,922,566	4,908,086
2019	362,620,114	36,180,393	304,664,544	107,293,763
2020	375,395,797	35,759,655	3,199,769	666,927
2021	581,848,494	50,300,790	367,762,733	133,650,830
2022	552,236,151	42,747,262	344,261,222	126,098,196
2023	472,145,839	22,709,345	296,013,555	109,729,215
2024	489,949,859	48,821,872	296,632,424	110,128,774
2025	433,683,789	-31,585,511	248,245,487	132,864,905

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2010	1,263,414,000	15,660,000	1,175,665,000	533,602,000
2011	1,351,253,000	172,521,000	1,242,987,000	495,351,000
2012	1,448,261,000	222,904,000	971,303,000	538,557,000
2013	1,770,330,000	268,957,000	1,528,661,000	475,582,000
2014	1,958,260,000	246,353,000	1,560,707,000	437,105,000
2015	2,098,312,000	279,358,000	53,762,000	38,540,000
2016	3,148,146,000	296,147,000	3,040,716,000	1,477,134,000
2017	3,784,701,000	366,657,000	3,068,880,000	689,827,000
2018	4,212,705,000	538,446,000	184,741,000	70,166,000
2019	5,296,792,000	528,487,000	4,450,235,000	1,567,240,000
2020	6,440,966,000	613,557,000	54,901,000	11,443,000
2021	8,091,767,000	699,518,000	5,114,366,000	1,858,642,000
2022	8,722,570,000	675,193,000	5,437,606,000	1,991,721,000
2023	8,868,032,000	426,536,000	5,559,845,000	2,060,978,000
2024	8,935,000,000	890,343,000	5,409,555,000	2,008,370,000

2025	7,303,235,000	-531,900,000	4,180,454,000	2,237,445,000