Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	1,562,152,357	850,181,378	3,008,222,490	1,112,696,493
2009	1,264,691,943	520,971,564	3,021,208,531	1,036,492,891
2010	1,589,675,804	415,054,960	3,928,342,841	1,350,215,667
2011	2,200,143,266	752,578,797	4,639,828,080	1,460,458,453
2012	671,483,871	671,483,871	4,556,903,226	1,407,870,968
2013	932,840,909	192,954,545	3,845,340,909	951,818,182
2014	1,047,540,984	394,406,943	3,515,718,419	796,432,015
2015	893,968,531	37,237,762	3,084,178,322	732,342,657
2016	650,847,458	-51,864,407	2,381,491,525	714,983,051
2017	690,053,558	88,217,292	2,467,176,741	627,850,038
2018	650,491,573	394,241,573	2,409,058,989	486,446,629
2019	656,945,300	280,413,500	2,547,819,539	514,342,439
2020	721,887,421	454,778,585	2,479,805,103	491,904,557
2021	1,542,925,353	1,352,225,905	3,817,512,422	669,677,206
2022	1,165,334,988	1,082,648,500	3,746,280,374	557,658,947
2023	857,025,726	593,800,579	3,414,153,676	531,508,220
2024	702,724,751	119,649,753	3,844,672,867	685,538,696

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	12,919,000,000	7,031,000,000	24,878,000,000	9,202,000,000
2009	10,674,000,000	4,397,000,000	25,499,000,000	8,748,000,000
2010	11,425,000,000	2,983,000,000	28,233,000,000	9,704,000,000
2011	15,357,000,000	5,253,000,000	32,386,000,000	10,194,000,000
2012	5,204,000,000	5,204,000,000	35,316,000,000	10,911,000,000
2013	8,209,000,000	1,698,000,000	33,839,000,000	8,376,000,000
2014	10,863,000,000	4,090,000,000	36,458,000,000	8,259,000,000
2015	10,227,000,000	426,000,000	35,283,000,000	8,378,000,000
2016	9,600,000,000	-765,000,000	35,127,000,000	10,546,000,000
2017	9,019,000,000	1,153,000,000	32,246,000,000	8,206,000,000
2018	9,263,000,000	5,614,000,000	34,305,000,000	6,927,000,000
2019	9,596,000,000	4,096,000,000	37,216,000,000	7,513,000,000
2020	12,386,000,000	7,803,000,000	42,548,000,000	8,440,000,000
2021	21,457,000,000	13,895,000,000	53,080,000,000	9,213,000,000

2021	21,457,000,000	18,805,000,000	53,089,000,000	9,313,000,000
2022	18,406,000,000	17,100,000,000	59,171,000,000	8,808,000,000
2023	16,097,000,000	11,153,000,000	64,126,000,000	9,983,000,000
2024	12,921,000,000	2,200,000,000	70,692,000,000	12,605,000,000