Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	884,624,113	133,631,206	772,950,355	456,879,433
2008	685,126,965	76,662,636	707,859,734	376,420,798
2009	568,127,962	43,601,896	614,573,460	279,620,853
2010	679,965,433	23,332,853	714,244,563	368,572,663
2011	726,592,798	40,858,726	741,551,247	344,736,842
2012	677,804,878	51,097,561	620,731,707	278,780,488
2013	606,770,833	48,750,000	625,729,167	288,333,333
2014	538,688,827	17,451,524	545,614,035	264,265,928
2015	428,918,495	39,184,953	424,373,041	221,551,724
2016	402,398,256	62,790,698	468,531,977	200,799,419
2017	417,681,585	64,563,463	510,344,828	214,380,044
2018	419,930,556	44,236,111	9,097,222	2,291,667
2019	421,730,996	59,455,339	501,004,781	202,134,294
2020	396,577,965	56,050,580	7,509,169	2,145,477

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	6,236,600,000	942,100,000	5,449,300,000	3,221,000,000
2008	5,666,000,000	634,000,000	5,854,000,000	3,113,000,000
2009	4,795,000,000	368,000,000	5,187,000,000	2,360,000,000
2010	4,721,000,000	162,000,000	4,959,000,000	2,559,000,000
2011	5,246,000,000	295,000,000	5,354,000,000	2,489,000,000
2012	5,558,000,000	419,000,000	5,090,000,000	2,286,000,000
2013	5,825,000,000	468,000,000	6,007,000,000	2,768,000,000
2014	5,834,000,000	189,000,000	5,909,000,000	2,862,000,000
2015	5,473,000,000	500,000,000	5,415,000,000	2,827,000,000
2016	5,537,000,000	864,000,000	6,447,000,000	2,763,000,000
2017	5,693,000,000	880,000,000	6,956,000,000	2,922,000,000
2018	6,047,000,000	637,000,000	131,000,000	33,000,000
2019	6,086,000,000	858,000,000	7,230,000,000	2,917,000,000
2020	5,915,000,000	836,000,000	112,000,000	32,000,000