

Company Performance Report

Company Performance in US Dollars - USD

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|---------------|--------------------|---------------|---------------|
| 2008 | 1,393,833,132 | 301,330,109 | 3,554,171,705 | 2,053,325,272 |
| 2009 | 1,670,006,991 | 325,099,045 | 3,991,959,916 | 2,517,128,874 |
| 2010 | 1,796,667,608 | 404,123,129 | 5,535,441,966 | 3,716,887,885 |
| 2011 | 2,208,526,012 | 505,635,838 | 7,282,225,434 | 5,264,161,850 |
| 2012 | 2,384,577,114 | 546,890,547 | 7,920,646,766 | 6,001,119,403 |
| 2013 | 2,358,387,097 | -429,032,258 | 7,254,408,602 | 6,200,215,054 |

Company Performance in South African Rand - ZAR

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|----------------|--------------------|----------------|----------------|
| 2008 | 11,527,000,000 | 2,492,000,000 | 29,393,000,000 | 16,981,000,000 |
| 2009 | 14,332,000,000 | 2,790,000,000 | 34,259,000,000 | 21,602,000,000 |
| 2010 | 12,724,000,000 | 2,862,000,000 | 39,202,000,000 | 26,323,000,000 |
| 2011 | 15,283,000,000 | 3,499,000,000 | 50,393,000,000 | 36,428,000,000 |
| 2012 | 19,172,000,000 | 4,397,000,000 | 63,682,000,000 | 48,249,000,000 |
| 2013 | 21,933,000,000 | -3,990,000,000 | 67,466,000,000 | 57,662,000,000 |