Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2010	663,298,923	15,220,646	219,568,689	100,322,169
2011	745,784,765	27,061,080	266,852,216	126,504,432
2012	871,537,178	31,596,201	385,405,563	189,884,939
2013	1,029,491,278	27,769,415	493,177,539	226,482,796
2014	1,183,792,879	25,690,371	470,617,452	250,437,813
2015	1,216,657,352	30,180,731	488,093,881	262,976,804
2016	983,328,139	28,212,050	349,028,139	106,266,625
2017	1,230,700,689	8,202,221	439,821,746	263,559,342
2018	1,303,179,507	-33,363,946	385,271,939	248,997,364
2019	1,091,693,406	21,587,029	315,880,362	177,802,536
2020	869,704,157	-34,919,446	266,892,179	188,585,786
2021	793,401,679	1,879,808	238,141,725	243,347,779
2022	755,393,216	8,881,898	210,004,068	113,387,770
2023	674,131,302	6,630,729	176,893,187	91,028,965
2024	682,911,152	4,729,090	164,269,437	87,483,272
2025	717,318,485	7,440,145	177,108,329	25,670,731

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2010	5,050,358,000	115,890,000	1,671,796,000	763,853,000
2011	5,384,566,000	195,381,000	1,926,673,000	913,362,000
2012	6,423,229,000	232,864,000	2,840,439,000	1,399,452,000
2013	8,616,842,000	232,430,000	4,127,896,000	1,895,661,000
2014	11,802,415,000	256,133,000	4,692,056,000	2,496,865,000
2015	13,322,398,000	330,479,000	5,344,628,000	2,879,596,000
2016	15,585,751,000	447,161,000	5,532,096,000	1,684,326,000
2017	16,072,951,000	107,121,000	5,744,072,000	3,442,085,000
2018	15,325,391,000	-392,360,000	4,530,798,000	2,928,209,000
2019	15,065,369,000	297,901,000	4,359,149,000	2,453,675,000
2020	13,058,347,000	-524,305,000	4,007,306,000	2,831,559,000
2021	11,716,956,000	27,761,000	3,516,877,000	3,593,760,000
2022	11,512,948,000	135,369,000	3,200,672,000	1,728,143,000
2023	12,048,951,000	118,513,000	3,161,665,000	1,626,988,000
2024	12,982,141,000	89,900,000	3,122,762,000	1,663,057,000

2025	13,236,678,000	137,293,000	3,268,180,000	473,702,000