Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2010	605,448,187	128,961,610	638,569,798	226,040,939
2011	655,236,272	161,716,908	756,569,364	290,763,006
2012	577,662,438	110,365,796	657,000,746	214,128,234
2013	589,546,559	91,194,409	733,207,204	326,662,366
2014	347,071,497	-96,851,001	515,332,888	242,932,602
2015	485,920,105	29,706,294	477,093,706	204,635,315
2016	376,942,102	37,283,458	379,430,983	158,780,339
2017	455,830,145	55,458,607	425,629,151	158,222,571
2018	459,070,020	62,615,907	438,634,933	164,787,773
2019	485,319,231	66,164,647	427,931,334	133,675,567
2020	428,175,990	54,203,278	418,570,563	154,055,240
2021	559,216,349	65,139,537	506,260,867	169,508,942
2022	551,175,499	69,768,534	499,472,111	167,397,214
2023	486,191,967	64,186,792	439,908,318	153,048,705
2024	524,446,620	61,184,533	454,397,128	160,004,351
2025	546,751,365	63,963,645	489,352,771	162,577,374
2025	546,751,365	63,963,645	489,352,771	162,577,374

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2010	4,510,589,000	960,764,000	4,757,345,000	1,684,005,000
2011	4,534,235,000	1,119,081,000	5,235,460,000	2,012,080,000
2012	4,644,406,000	887,341,000	5,282,286,000	1,721,591,000
2013	5,482,783,000	848,108,000	6,818,827,000	3,037,960,000
2014	3,640,780,000	-1,015,967,000	5,405,842,000	2,548,363,000
2015	5,558,926,000	339,840,000	5,457,952,000	2,341,028,000
2016	5,559,896,000	549,931,000	5,596,607,000	2,342,010,000
2017	5,957,700,000	724,844,000	5,562,973,000	2,067,969,000
2018	6,562,865,000	895,157,000	6,270,725,000	2,355,806,000
2019	7,089,058,000	966,467,000	6,250,793,000	1,952,599,000
2020	7,346,558,000	930,009,000	7,181,750,000	2,643,249,000
2021	7,776,854,000	905,876,000	7,040,418,000	2,357,310,000
2022	8,705,817,000	1,101,994,000	7,889,162,000	2,644,039,000

2023	9,131,852,000	1,205,582,000	8,262,534,000	2,874,622,000
2024	9,643,000,000	1,125,000,000	8,355,000,000	2,942,000,000
2025	9,760,332,000	1,141,847,000	8,735,681,000	2,902,250,000
2025	9,760,332,000	1,141,847,000	8,735,681,000	2,902,250,000