Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	1,733,978,234	85,973,397	1,324,183,796	844,256,348
2009	1,324,407,583	66,706,161	1,188,151,659	707,345,972
2010	1,666,282,587	125,738,154	1,485,524,989	841,999,136
2011	1,855,540,166	158,448,753	1,725,346,260	1,003,185,596
2012	1,819,024,390	119,878,049	1,593,414,634	889,878,049
2013	1,660,625,000	131,979,167	1,499,270,833	782,916,667
2014	1,560,757,156	136,380,425	1,365,373,961	644,875,346
2015	1,445,611,285	117,006,270	1,394,514,107	685,893,417
2016	1,351,453,488	83,430,233	1,149,709,302	492,296,512
2017	1,355,979,457	103,595,011	1,171,753,485	485,326,486
2018	1,608,305,740	107,339,956	45,805,740	17,384,106
2019	1,718,453,330	127,364,701	1,603,007,415	834,938,674
2020	1,616,549,671	44,451,596	1,585,037,982	859,933,892
2021	1,639,729,114	116,561,560	1,521,719,975	792,329,091
2022	2,061,862,241	101,925,517	1,647,148,809	962,121,256
2023	2,008,195,580	112,298,297	1,496,346,691	831,714,281
2024	1,842,298,624	57,684,926	1,493,721,555	831,880,243
2025	1,914,389,897	72,273,676	1,451,540,946	761,461,177

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2008	14,340,000,000	711,000,000	10,951,000,000	6,982,000,000
2009	11,178,000,000	563,000,000	10,028,000,000	5,970,000,000
2010	11,569,000,000	873,000,000	10,314,000,000	5,846,000,000
2011	13,397,000,000	1,144,000,000	12,457,000,000	7,243,000,000
2012	14,916,000,000	983,000,000	13,066,000,000	7,297,000,000
2013	15,942,000,000	1,267,000,000	14,393,000,000	7,516,000,000
2014	16,903,000,000	1,477,000,000	14,787,000,000	6,984,000,000
2015	18,446,000,000	1,493,000,000	17,794,000,000	8,752,000,000
2016	18,596,000,000	1,148,000,000	15,820,000,000	6,774,000,000
2017	18,482,000,000	1,412,000,000	15,971,000,000	6,615,000,000
2018	23,314,000,000	1,556,000,000	664,000,000	252,000,000
2019	24,799,000,000	1,838,000,000	23,133,000,000	12,049,000,000

2020	24,111,000,000	663,000,000	23,641,000,000	12,826,000,000
2021	26,053,000,000	1,852,000,000	24,178,000,000	12,589,000,000
2022	35,583,000,000	1,759,000,000	28,426,000,000	16,604,000,000
2023	37,500,000,000	2,097,000,000	27,942,000,000	15,531,000,000
2024	33,598,000,000	1,052,000,000	27,241,000,000	15,171,000,000
2025	32,183,000,000	1,215,000,000	24,402,000,000	12,801,000,000