Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2012	773,388,544	15,911,994	4,052,109,838	2,746,229,919
2013	784,483,039	193,290,931	3,320,174,323	2,031,711,896
2014	705,639,703	229,039,307	2,770,990	1,515,149
2015	701,736,799	206,389,964	2,481,582,459	1,216,164,195
2016	563,867,278	186,528,921	2,028,165,309	864,965,784
2017	638,593,155	188,899,405	2,244,770,313	828,605,952
2018	516,470,689	97,063,693	2,381,237,694	862,205,922
2019	495,276,778	42,713,491	2,192,786,126	657,213,040
2020	440,369,492	91,251,951	1,906,952,936	534,876,636
2021	143,451,214	-240,000,200	2,105,195,752	722,197,372
2022	259,955,585	-102,454,285	2,024,726,309	711,398,066
2023	329,779,116	-1,183,778	1,733,100,591	712,029,280
2024	371,589,341	79,626,287	1,668,644	668,860,813
2025	433,605,422	97,455,971	1,752,316,962	661,617,156

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2012	5,738,543,000	118,067,000	30,066,655,000	20,377,026,000
2013	6,660,261,000	1,641,040,000	28,188,280,000	17,249,234,000
2014	7,126,961,000	2,313,297,000	27,987,000	15,303,000
2015	7,761,209,000	2,282,673,000	27,446,302,000	13,450,776,000
2016	8,305,765,000	2,747,571,000	29,874,875,000	12,740,946,000
2017	8,582,692,000	2,538,808,000	30,169,713,000	11,136,464,000
2018	6,924,839,000	1,301,430,000	31,927,635,000	11,560,457,000
2019	7,125,547,000	614,519,000	31,547,614,000	9,455,324,000
2020	7,335,675,000	1,520,075,000	31,766,022,000	8,909,975,000
2021	2,151,926,000	-3,600,267,000	31,580,252,000	10,833,755,000
2022	3,898,034,000	-1,536,302,000	30,360,771,000	10,667,414,000
2023	6,025,724,000	-21,630,000	31,667,214,000	13,010,199,000
2024	7,000,000,000	1,500,000,000	31,433,925	12,600,000,000
2025	7,922,925,000	1,780,735,000	32,018,686,000	12,089,201,000