

Company Performance Report

Company Performance in US Dollars - USD

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|-------------|--------------------|---------------|---------------|
| 2012 | 773,388,544 | 15,911,994 | 4,052,109,838 | 2,746,229,919 |
| 2013 | 784,483,039 | 193,290,931 | 3,320,174,323 | 2,031,711,896 |
| 2014 | 705,639,703 | 229,039,307 | 2,770,990 | 1,515,149 |
| 2015 | 701,736,799 | 206,389,964 | 2,481,582,459 | 1,216,164,195 |
| 2016 | 563,867,278 | 186,528,921 | 2,028,165,309 | 864,965,784 |
| 2017 | 638,593,155 | 188,899,405 | 2,244,770,313 | 828,605,952 |
| 2018 | 516,470,689 | 97,063,693 | 2,381,237,694 | 862,205,922 |
| 2019 | 495,276,778 | 42,713,491 | 2,192,786,126 | 657,213,040 |
| 2020 | 440,369,492 | 91,251,951 | 1,906,952,936 | 534,876,636 |
| 2021 | 143,451,214 | -240,000,200 | 2,105,195,752 | 722,197,372 |
| 2022 | 259,955,585 | -102,454,285 | 2,024,726,309 | 711,398,066 |
| 2023 | 329,779,116 | -1,183,778 | 1,733,100,591 | 712,029,280 |

Company Performance in South African Rand - ZAR

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|---------------|--------------------|----------------|----------------|
| 2012 | 5,738,543,000 | 118,067,000 | 30,066,655,000 | 20,377,026,000 |
| 2013 | 6,660,261,000 | 1,641,040,000 | 28,188,280,000 | 17,249,234,000 |
| 2014 | 7,126,961,000 | 2,313,297,000 | 27,987,000 | 15,303,000 |
| 2015 | 7,761,209,000 | 2,282,673,000 | 27,446,302,000 | 13,450,776,000 |
| 2016 | 8,305,765,000 | 2,747,571,000 | 29,874,875,000 | 12,740,946,000 |
| 2017 | 8,582,692,000 | 2,538,808,000 | 30,169,713,000 | 11,136,464,000 |
| 2018 | 6,924,839,000 | 1,301,430,000 | 31,927,635,000 | 11,560,457,000 |
| 2019 | 7,125,547,000 | 614,519,000 | 31,547,614,000 | 9,455,324,000 |
| 2020 | 7,335,675,000 | 1,520,075,000 | 31,766,022,000 | 8,909,975,000 |
| 2021 | 2,151,926,000 | -3,600,267,000 | 31,580,252,000 | 10,833,755,000 |
| 2022 | 3,898,034,000 | -1,536,302,000 | 30,360,771,000 | 10,667,414,000 |
| 2023 | 6,025,724,000 | -21,630,000 | 31,667,214,000 | 13,010,199,000 |