Company Performance Report

Company Performance in US Dollars - USD

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	2,679,432,624	1,996,737,588	90,909,078,014	84,872,198,581
2008	2,635,429,262	1,839,056,832	93,562,031,439	87,157,436,518
2009	2,738,253,352	1,233,178,800	89,931,086,330	82,853,025,937
2010	3,361,659,225	1,706,899,035	103,193,144,174	94,241,826,300
2011	3,383,518,006	1,968,144,044	108,963,850,416	99,489,473,684
2012	2,940,365,854	1,477,804,878	98,529,146,341	89,651,829,268
2021	5,404,556,611	1,752,596,136	103,271,087,446	93,999,723,072
2024	3,899,035,783	1,821,779,985	113,436,689,814	103,386,768,119
2025	6,882,179,036	2,063,160,650	133,214,304,834	121,828,434,784

Company Performance in South African Rand - ZAR

Year End:	Revenue:	Profit Before Tax:	Assets:	Liabilities:
2007	18,890,000,000	14,077,000,000	640,909,000,000	598,349,000,000
2008	21,795,000,000	15,209,000,000	773,758,000,000	720,792,000,000
2009	21,854,000,000	9,842,000,000	717,740,000,000	661,250,000,000
2010	23,340,000,000	11,851,000,000	716,470,000,000	654,321,000,000
2011	24,429,000,000	14,210,000,000	786,719,000,000	718,314,000,000
2012	24,111,000,000	12,118,000,000	807,939,000,000	735,145,000,000
2021	85,873,000,000	27,847,000,000	1,640,833,000,000	1,493,524,000,000
2024	71,105,000,000	33,223,000,000	2,068,695,000,000	1,885,419,000,000
2025	115,697,000,000	34,684,000,000	2,239,479,000,000	2,048,070,000,000